TORRANCE COUNTY RESOLUTION NO. 2025 - 10

A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO THE FY2024-2025 BUDGET

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 12, 2025, did authorize budget adjustments to the FY2024-2025 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

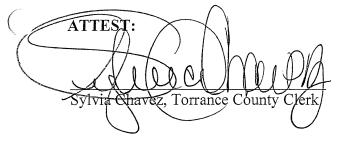
PASSED, APPROVED, AND ADOPTED THIS 8TH DAY OF March 12, 2025.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:

Ryan Schwebach, Chair, District 2

Kevin McCall, Vice Chair, District 1

Linda Jaramillo, Member, District 3



APPROVED AS TO FORM:

Michael Garcia, Torrance County Attorney

Page 2 of 2



Torrance County

Resolution 2025-

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2025 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
20700 E-911 Fund	0001 No Department	47080 - E911	6,652.00
20700 E-911 Fund	3005 Dispatch/E911	55999 Contract - Other Services	6,652.00

13,304.00



Torrance County

Resolution 2025-

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2025 Budget (Tyler ERPPro 10 line item structure)

Budget Increase							
Revenue		Expenditure					
Tyler Line Item	Description	Amount	Tyler Line Item	Description	Am	ount	
911-000-1912	E-911 Grant	\$ 6,652	911-084-2271	Contract-Other Services	\$	6,652	
VENUE TOTAL		\$ 6.652	EXPENSE TOTAL		\$	6,652	

		Cash Trans	fer		principal de la companya de la comp
Transfer From:		Transfer To:			
Line Item	Description	Amount	Line Item	Description	Amount
	Transfer Out			Transfer In	
Transfer Out		Transfer In			
Total		\$	Total		400043-34 \$ 100380516 F - 20